

Buncombe County

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
1. Public Assistance Programs							
A. Division of Social Services							
1 Work First Family Assistance	1,775,185	1,775,185	0	0	100.00%	0.00%	0.00%
2 Food and Nutrition Benefits	50,514,343	50,514,343	0	0	100.00%	0.00%	0.00%
3 Title IV-B Adoption Assistance Payments	852,298	0	639,223	213,075	0.00%	75.00%	25.00%
4 Title IV-B Adoption Vendor Payments	416,387	0	312,290	104,097	0.00%	75.00%	25.00%
5 State Adoption Assistance Payments	212,290	0	212,290	0	0.00%	100.00%	0.00%
6 State Adoption Vendor Payments	13,164	0	13,164	0	0.00%	100.00%	0.00%
7 Title IV-E Adoption Assistance Payments	2,273,072	1,480,452	396,310	396,310	65.13%	17.43%	17.43%
8 Title IV-E Adoption Vendor Paymts Non-Recurring	14,020	7,010	3,505	3,505	50.00%	25.00%	25.00%
9 Title IV-E Foster Care - Standard Board Rate	649,397	422,952	113,223	113,222	65.13%	17.44%	17.43%
10 Title IV-E Foster Care Maximization	227,944	148,460	39,742	39,742	65.13%	17.43%	17.43%
11 State Foster Care Benefits Program	409,598	0	204,799	204,799	0.00%	50.00%	50.00%
12 Low Income Energy Assistance Payments	652,595	652,595	0	0	100.00%	0.00%	0.00%
13 Crisis Intervention Program	487,302	487,302	0	0	100.00%	0.00%	0.00%
14 Progress Energy - Energy Neighbor Fund	66,211	0	66,211	0	0.00%	100.00%	0.00%
15 Haywood Electrical - Helping Each Member Cope	12,222	0	12,222	0	0.00%	100.00%	0.00%
16 Wake Electric Membership Corp. - W.E. Roundup	0	0	0	0	0.00%	0.00%	0.00%
17 Piedmont Natural Gas - Share the Warmth	0	0	0	0	0.00%	0.00%	0.00%
18 Refugee Assistance Payments	10,819	10,819	0	0	100.00%	0.00%	0.00%
B. Division of Aging and Adult Services							
19 State/County Special Assistance for Adults	3,926,111	0	1,963,056	1,963,056	0.00%	50.00%	50.00%
C. Division of Services for the Blind							
20 Special Assistance for the Blind	35,976	0	17,988	17,988	0.00%	50.00%	50.00%
D. Division of Child Development							
21 Subsidized Child Care Program - Direct Pmts	8,867,048	7,154,378	1,712,670	0	80.69%	19.31%	0.00%
Total Cost For 1. Public Assistance Programs	71,415,983	62,653,496	5,706,693	3,055,794	87.73%	7.99%	4.28%

Note that the totals may be off due to rounding.

2. Public Assistance Administration

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	Total	Federal	State	County	Federal	State	County
A. Division of Social Services							
22 LIEAP & CIP Administration	89,158	89,158	0	0	100.00%	0.00%	0.00%
23 Food/Nutrition Services Program Administration	4,002,225	2,001,113	0	2,001,113	50.00%	0.00%	50.00%
24 Food & Nutrition Incentive Fraud Collections	27,027	27,027	0	0	100.00%	0.00%	0.00%
25 Electronic Benefit Transfer E-Funds Cost	105,673	52,837	0	52,837	50.00%	0.00%	50.00%
26 Food and Nutrition Services EBT Call Center	30,159	15,079	0	15,079	50.00%	0.00%	50.00%
27 Refugee Assistance Administration	165	165	0	0	100.00%	0.00%	0.00%
B. Division of Aging and Adult Services							
28 State/County Special Assistance Administration	231,092	0	0	231,092	0.00%	0.00%	100.00%
C. Division of Child Development							
29 Subsidized Child Care Program - Service Support	435,054	435,054	0	0	100.00%	0.00%	0.00%
D. Division of Medical Assistance							
30 Medicaid (Title XIX) Administration	8,773,143	4,386,572	0	4,386,572	50.00%	0.00%	50.00%
31 Medicaid Expansion	50,398	25,199	25,199	0	50.00%	50.00%	0.00%
Total Cost For 2. Public Assistance Administration	13,744,095	7,032,204	25,199	6,686,692	51.17%	0.18%	48.65%

Note that the totals may be off due to rounding.

3. Services Programs

A. Division of Social Services

32 SSBG Services - Federal & State	787,744	532,798	55,373	199,573	67.64%	7.03%	25.33%
33 TANF Transferred to SSBG	135,375	101,531	0	33,844	75.00%	0.00%	25.00%
34 Chafee Foster Care Independence (NC LINKS)	60,300	48,240	12,060	0	80.00%	20.00%	0.00%
35 Child Protective Services - IV-E	831,024	415,512	207,756	207,756	50.00%	25.00%	25.00%
36 Child Protective Services - State	248,169	0	248,169	0	0.00%	100.00%	0.00%
37 Permanency Planning Regular	66,978	48,224	0	18,754	72.00%	0.00%	28.00%
38 Permanency Planning Special	19,882	14,315	0	5,567	72.00%	0.00%	28.00%
39 Family Reunification	0	0	0	0	0.00%	0.00%	0.00%
40 Foster Care/Adoptions - State	0	0	0	0	0.00%	0.00%	0.00%
41 TANF Child Welfare Workers for Local DSS	297,837	297,837	0	0	100.00%	0.00%	0.00%
42 IV-E Admin Foster Care 50%Fed-50%Co	1,633,733	816,867	0	816,866	50.00%	0.00%	50.00%

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	Total	Federal	State	County	Federal	State	County
43 IV-E Foster Care Parent Trng 75%Fed-25%Co	35,957	26,968	0	8,989	75.00%	0.00%	25.00%
44 IV-E Admin Adoption 50%Fed-50%Co	31,950	15,975	0	15,975	50.00%	0.00%	50.00%
45 IV-E Adoption Parent Training 75%Fed-25%Co	0	0	0	0	0.00%	0.00%	0.00%
46 Child & Family Teams	0	0	0	0	0.00%	0.00%	0.00%
47 Monthly Caseworker Visits	37,017	37,017	0	0	100.00%	0.00%	0.00%
48 Child Support Enforcement Services (IV-D)	2,338,437	1,543,368	0	795,069	66.00%	0.00%	34.00%
49 Offset -- IV-D Incentive	279,342	279,342	0	0	100.00%	0.00%	0.00%
50 Food and Nutrition - Workfare	0	0	0	0	0.00%	0.00%	0.00%
51 Food and Nutrition - Employment & Training	19,325	9,663	0	9,663	50.00%	0.00%	50.00%
52 Work First County Block Grant	5,258,694	2,816,785	0	2,441,909	53.56%	0.00%	46.44%
53 Work First Functional Assessment	6,000	6,000	0	0	100.00%	0.00%	0.00%
54 TANF Domestic Violence	48,631	48,631	0	0	100.00%	0.00%	0.00%
B. Division of Aging and Adult Services							
55 State In-Home Services Fund	31,162	27,267	0	3,895	87.50%	0.00%	12.50%
56 Adult Day Care Federal & State	148,571	70,528	59,472	18,571	47.47%	40.03%	12.50%
57 Adult Care Home Case Management Services	85,780	42,890	21,445	21,445	50.00%	25.00%	25.00%
58 Adult Protective Services - State	0	0	0	0	0.00%	0.00%	0.00%
59 Adult Homes Specialist	255,208	127,604	102,083	25,521	50.00%	40.00%	10.00%
Total Cost For 3. Services Programs	12,657,115	7,327,362	706,358	4,623,395	57.89%	5.58%	36.53%
Note that the totals may be off due to rounding.							
Grand Total							
All Programs and Administration	97,817,192	77,013,062	6,438,250	14,365,881	78.73%	6.58%	14.69%